

**Service: Playhouse**  
**Service Manager: Linda Scott**

Service	Charged At	Description	Unit	2025/26	2026/27	% Change
<b>Playhouse</b>						
		<b>Hire Commercial Rate</b>				
		Auditorium - 10:00 to 23:00	per hour	210.75	225.00	6.8%
		Auditorium - 23:00 to 10:00	per hour	422.00	450.00	6.6%
		<b>Hire Community Rate</b>				
		Auditorium - 10:00 to 23:00	per hour	99.00	105.00	6.1%
		Auditorium - 23:00 to 10:00	per hour	203.00	213.00	4.9%
		Myers Studio - Monday to Sunday 10:00 to 23:00	per hour	38.50	40.50	5.2%
		Upper Bar- Community Rate (10am-5pm)	Per Hour		25.00 New	
		Upper Bar Community Rate (5pm-11pm)	Per Hour		30.00 New	
		Myers Studio Non Theatrical Community (10am-5pm)	Per Hour		25.00 New	
		Myers Studio Non Theatrical Community (5pm-11pm)	Per Hour		30.00 New	
		<b>Hire Standard Rate</b>				
		Auditorium - 10:00 to 23:00	per hour	141.00	150.00	6.4%
		Auditorium - 23:00 to 10:00	per hour	281.00	300.00	6.8%
		Myers Studio - Monday to Sunday 10:00 to 18:00	per hour	48.50	51.00	5.2%
		Myers Studio - Monday to Sunday 18:00 to 23:00	per hour	62.50	65.50	4.8%
		Upper Bar- Standard Rate 10am-5pm	per hour		30.00 New	
		Upper Bar- Standard Rate 5pm-11pm	per hour		35.00 New	
		Upper Bar- Dressing Room	Per Day/Per Booking		Price on application	
		Myers Studio Non Theatrical Standard (10am-5pm)	Per Hour		35.00 New	
		Myers Studio Non Theatrical Standard (5pm-11pm)	Per Hour		40.00 New	
		Myers Studio- Dressing Room	Per Day/Per Booking		Price on application	
		Party Rates	Per Event		Price on application	

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Service	Charged At	Description	Unit	2025/26	2026/27	% Change
Playhouse						
Other Charges						
		Box Office Set Up (Main Auditorium)	Per week	80.00	85.00	6.3%
		Box Office Set Up (Main Auditorium)	Per performance	38.00	40.00	5.3%
		Box Office Set Up (Myer's Studio)	Per week	21.00	22.25	6.0%
		Box Office Set Up (Myer's Studio)	Per performance	11.50	12.25	6.5%
		Ticket printing (Main auditorium)	Per performance	61.00	65.00	6.6%
		Ticket printing (Myers Studio)	Per performance	21.00	22.25	6.0%
		Postage	per posting	1.90	2.00	5.3%
		Full Marketing Package	Price on application	Price on application		
		Myers Studio Full Marketing Package	Price on application	Price on application		
		Digital Only Marketing Package	Per event	51.00	54.00	5.9%
		Basic Technical Facilities (Auditorium)	Per performance/rehearsal	160.00	170.00	6.3%
		Basic Technical Facilities (Myers)	Per performance/rehearsal	78.00	83.00	6.4%
		Technical Equipment Package	Per performance/rehearsal	48.00	51.00	6.3%
		Grand Piano	Per performance/rehearsal	160.00	170.00	6.3%
		Change of Stage Format	Per performance/rehearsal	200.00	212.00	6.0%
		Follow Spot Operator	Per hour	27.50	27.50	0.0%
		Technical Meeting Charge	Per hour	42.00	45.00	7.1%
		Additional Technicians	Per hour	31.00	31.00	0.0%
		Miscellaneous Equipment	Price on application	Price on application		
		Hire of Upright Piano (per Day)	Per Day		90.00	New
		Theatre Levy Charge	Per Ticket	1.50	1.50	0.0%
		First Class Post	Per Posting		2.50	New
		Box Office Commission	Per Event	5% of sales		New
		Merchandise Commission	Per Event	15% or 10% commission dependent on contract		New
		Technical Consumables	Per Use	POA		New
		Auditorium Clean up charge (Confetti Canons or similar)	Per event	POA		New
		Aud Projector- Day Rate	Per Event		96.50	New
		Aud projector- Week Rate	Per Event		259.00	New
		Hazer- Day Rate	Per Item		19.50	New
		Hazer- Week Rate	Per Item		52.00	New
		Radio Mic- Day Rate	Per Item		36.00	New
		Radio Mic- Week Rate	Per Item		99.00	New

Service: Bourne Hall

Service Manager: Linda Scott

Service	Charged At	Description	Unit	2025/26	2026/27	% Change
<b>Bourne Hall</b>						
<b>Community Rate</b>						
		Banqueting Suite (Mon-Fri 09.00-17.00)	day rate	610.00	640.00	4.9%
		Community Sunday Rate (entire venue)	day rate	920.00	1,000.00	8.7%
		Main Hall (Mon-Fri 09.00-17.00)	day rate	610.00	640.00	4.9%
		Main Hall or Banqueting Suite (Mon-Fri 17:00-24:00)	Per hour	106.00	115.00	8.5%
		Main Hall or Banqueting Suite (Mon-Sun 08:00-17:00)	Per Hour	91.00	95.00	4.4%
		Main Hall or Banqueting Suite (Sat/Sun17:00-24:00)	Per Hour	149.00	160.00	7.4%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Mon-Fri 08:00-17:00)	Per Hour	34.00	36.00	5.9%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Mon-Fri 09.00-17.00)	day rate	290.00	305.00	5.2%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Sat/Sun 09:00 - 17:00)	Per Hour	46.75	50.00	7.0%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Mon-Fri 17:00-24:00)	Per Hour		45.00	New
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Saturday/Sunday 17:00-24:00)	Per Hour	75.00	80.00	6.7%
<b>Events</b>						
		Large Room Part Day Event (Min booking 5 hrs)	Per hour	153.00	155.00	1.3%
		Flip charts - Markers	Per Flipchart	5.50	6.00	9.1%
		Children Party 09:00-11:30 Studio, Begonia Camillia Only inc Lunchbox up to 20 Children	Per Session	215.00	230.00	7.0%
		Children Party 12:00-15:00 Studio, Begonia, Camillia Only inc Lunchbox up to 20 children	Per Session	270.00	285.00	5.6%
		Children Party 09:00-11:30 Main Hall Only inc Lunchbox up to 30 children	Per Session	480.00	495.00	3.1%
		Children Party 12:00-15:00 Main Hall Only inc Lunchbox up to 30 children	Per Session	530.00	560.00	5.7%
		Children Party 09:00-11:30 Studio, Begonia Camillia Only inc Lunchbox up to 20 Children 2027/28	Per Session	230.00	250.00	8.7%
		Children Party 12:00-15:00 Studio, Begonia, Camillia Only inc Lunchbox up to 20 children 2027/28	Per Session	285.00	300.00	5.3%
		Children Party 09:00-11:30 Main Hall Only inc Lunchbox up to 30 children 2027/28	Per Session	495.00	525.00	6.1%
		Children Party 12:00-15:00 Main Hall Only inc Lunchbox up to 30 children 2027/28	Per Session	560.00	595.00	6.3%
		Additonal children lunchboxes	Per head	5.50	6.00	9.1%
		Refundable deposit for children Party	Per Session	55.00	60.00	9.1%
		Evening hire and Wedding Refundable deposit	Per event	330.00	350.00	6.1%
		Wedding Package Blossom Venue hire only up to 80 People Ceremony	Per event	2,100.00	2,200.00	4.8%
		Wedding Package Willow Venue hire only up to 150 People Ceremony	Per event	2,300.00	2,400.00	4.3%
		Wedding Package Blossom Venue hire only up to 80 People Ceremony2027/28	Per event	2,200.00	2,400.00	9.1%
		Wedding Package Willow Venue hire only up to 150 People Ceremony 2027/28	Per event	2,400.00	2,600.00	8.3%
		Patio/ studio Hire Mon - Sun 17:00 - 23:00	Per event	110.00	120.00	9.1%

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Service	Charged At	Description	Unit	2025/26	2026/27	% Change
Bourne Hall						
Standard Rate						
		All Rooms (01:00-08:00 & Bank Holidays)	Per Hour	290.00	310.00	6.9%
		Art Exhibitions	Per week	175.00	185.00	5.7%
		Banqueting Suite (Mon-Fri 09.00-17.00)	day rate	690.00	760.00	10.1%
		Gift/Craft fairs	Per week	375.00	400.00	6.7%
		Kitchen (professional caterers only)	11:00 -23:00	440.00	440.00	0.0%
		Main Hall (Mon-Fri 09.00-17.00)	day rate	680.00	750.00	10.3%
		Main Hall or the Banqueting Suite (Mon-Fri 17:00-24:00)	Per hour	112.00	118.00	5.4%
		Main Hall or the Banqueting Suite (Mon-Sun 08:00-17:00)	Per Hour	112.00	118.00	5.4%
		Main Hall or the Banqueting Suite (Saturday/Sunday 17:00-24:00)	Per Hour	180.00	180.00	0.0%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Mon-Fri 09.00-17.00)	day rate	315.00	333.00	5.7%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Sat/Sun 08:00-17:00)	Per Hour	52.00	56.00	7.7%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Mon-Fri 09:00-17:00)	Per Hour	52.00	56.00	7.7%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Mon-Fri 17:00-24:00)	Per Hour	68.00	72.00	5.9%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Saturday/Sunday 17:00-24:00)	Per Hour	86.00	91.00	5.8%
Bourne Hall Museum						
		Museum Club Sessions	Per session	6.50	6.50	0.0%
		Museum Walks	Per session	6.50	6.50	0.0%

**Service: Community & Wellbeing Centre**  
**Service Manager: Linda Scott**

Service	Charged At	Description	Unit	2025/26	2026/27	% Change
<b>Social Centre</b>				with caretaking	with caretaking	
<b>Community Rate</b>						
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	36.00	39.00	8.3%
		Dining Room (50) - Saturday/Sunday 9.00 to 23.00 Min 2 hrs	Per hour	36.00	39.00	8.3%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	28.00	30.00	7.1%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	23.00	25.00	8.7%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	28.50	30.50	7.0%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	41.00	44.00	7.3%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	37.00	38.55	4.2%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 Min 2hrs	Per hour	57.00	61.00	7.0%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	41.00	45.00	9.8%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	36.00	39.00	8.3%
		Park Lounge (50) - Saturday/Sunday 9.00 to 23.00 Min 2 hrs	Per hour	37.00	40.00	8.1%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	25.50	28.00	9.8%
		Small lounge (25) - Saturday/Sunday 9.00 to 23.00 Min 2 hrs	Per hour	26.00	28.50	9.6%
<b>Standard Rate</b>						
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	46.00	50.00	8.7%
		Dining Room (50) - Saturday/Sunday 9.00 to 23.00 Min 2 hrs	Per hour	47.00	51.00	8.5%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	33.00	35.00	6.1%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	26.50	28.50	7.5%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	33.00	35.00	6.1%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	53.00	56.00	5.7%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	48.00	52.00	8.3%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 Min 2 hrs	Per hour	65.00	70.00	7.7%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	52.00	56.00	7.7%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	46.00	50.00	8.7%
		Park Lounge (50) - Saturday/Sunday 9.00 to 23.00 Min 2 hrs	Per hour	46.00	50.00	8.7%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	33.00	35.00	6.1%
		Small lounge (25) - Saturday/Sunday 9.00 to 23.00 Min 2 hrs	Per hour	33.00	35.00	6.1%

**Service: Community & Wellbeing Centre**  
**Service Manager: Linda Scott**

Service	Charged At	Description	Unit	2025/26	2026/27	% Change
<b>Social Centre</b>				self caretaking	self caretaking	
<b>Community Rate</b>						
		Dining Room (50) - Monday to Friday 18:00 to 23:00	Per hour	34.00	36.00	5.9%
		Dining Room (50) - Saturday/Sunday 9:00 to 23:00 (min 2hrs)	Per hour	34.00	36.00	5.9%
		Half Hall (60) - Monday to Friday 18:00 to 23:00	Per hour	25.50	27.50	7.8%
		Half Hall (60) - Monday to Friday 9:00 to 18:00	Per hour	21.00	22.50	7.1%
		Half Hall (60) - Saturday/Sunday 9:00 to 18:00 (min 2 hrs)	Per hour	25.50	27.50	7.8%
		Hall (120) - Monday to Friday 18:00 to 23:00	Per hour	38.00	41.00	7.9%
		Hall (120) - Monday to Friday 9:00 to 18:00	Per hour	35.00	38.00	8.6%
		Hall (120) - Saturday/Sunday 18:00 to 23:00 (min 2hrs)	Per hour	53.00	57.00	7.5%
		Hall (120) -Saturday/Sunday 9:00 to 18:00 (min 2hrs)	Per hour	38.00	41.00	7.9%
		Park Lounge (50) - Monday to Friday 18:00 to 23:00	Per hour	34.00	37.00	8.8%
		Park Lounge (50) - Saturday/Sunday 9:00 to 23:00 (min 2hrs)	Per hour	34.00	37.00	8.8%
		Small Lounge (25) - Monday to Friday 18:00 to 23:00	Per hour	24.50	26.50	8.2%
		Small Lounge (25) - Saturday/Sunday 9:00 to 23:00 (min 2hrs)	Per hour	24.00	26.00	8.3%
		Treatment Rooms - Monday to Friday 9am-6pm	Per hour	20.50	22.00	7.3%
<b>Standard Rate</b>						
		Dining Room (50) - Monday to Friday 18:00 to 23:00	Per hour	43.00	45.50	5.8%
		Dining Room (50) - Saturday/Sunday 9:00 to 23:00 (min 2hrs)	Per hour	44.00	47.00	6.8%
		Half Hall (60) - Monday to Friday 18:00 to 23:00	Per hour	31.00	33.00	6.5%
		Half Hall (60) - Monday to Friday 9:00 to 18:00	Per hour	25.00	27.00	8.0%
		Half Hall (60) - Saturday/Sunday 9:00 to 18:00 (min 2hrs)	Per hour	30.00	32.00	6.7%
		Hall (120) - Monday to Friday 18:00 to 23:00	Per hour	50.00	54.00	8.0%
		Hall (120) - Monday to Friday 9:00 to 18:00	Per hour	45.00	49.00	8.9%
		Hall (120) - Saturday/Sunday 18:00 to 23:00 (min 2hrs)	Per hour	61.00	65.00	6.6%
		Hall (120) - Saturday/Sunday 9:00 to 18:00 (min 2hrs)	Per hour	48.50	51.00	5.2%
		Park Lounge (50) - Monday to Friday 18:00 to 23:00	Per hour	43.50	47.00	8.0%
		Park Lounge (50) - Saturday/Sunday 9:00 to 23:00 (min2hrs)	Per hour	43.00	46.50	8.1%
		Small Lounge (25) - Monday to Friday 18:00 to 23:00	Per hour	30.50	33.00	8.2%
		Small Lounge (25) - Saturday/Sunday 9:00 to 23:00 (min2hrs)	Per hour	31.00	33.00	6.5%

**Service: Community & Wellbeing Centre****Service Manager: Linda Scott**

Service	Description	Unit	2025/26	2026/27	% Change
<b>Wellbeing Centre</b>					
	Bathing service	Per occasion	23.50	25.50	8.5%
	Bathing Service (persons in receipt of Benefits)	Per occasion	11.50	12.50	8.7%
	Hairdressing (Multiple hairdressers)	Per day	60.00	65.00	8.3%
	Hairdressing (Multiple hairdressers)	Per half day	32.00	35.00	9.4%
	Hairdressing (Single hairdressers)	Per day	49.00	52.00	6.1%
	Hairdressing (Single hairdressers)	Per half day	27.50	30.00	9.1%
	Social Centre Membership - out of borough	Per year	31.00	34.00	9.7%
	Social Centre Membership - single person	Per year	15.50	16.50	6.5%
	Social Centre Membership (persons in receipt of Benefits)	Per year	8.80	9.30	5.7%
	Weekday meal - Members	Per meal	6.80	7.30	7.4%
	Weekday meal - Non-Members	Per meal	8.00	8.60	7.5%
	Weekday Special Meal - Members	Per meal	8.00	8.50	6.3%
	Weekday Special Meal - Non-Members	Per meal	9.50	10.40	9.5%
<b>Daycare+ Service</b>					
	Activities at Community & Wellbeing Centre	Per session	as advised		
	Extra Support Day Care	Half Day	24.00	26.00	8.3%
	Extra Support Day Care	Full Day	48.00	52.00	8.3%
	Extra Support Services	per lunch hour care		8.00	New

**Service: Community Services**  
**Service Manager: Linda Scott**

Service	Description	Unit	2025/26	2026/27	% Change
<b>Community Alarm</b>					
	Equipment not returned on discontinuance of service	Alarm and pendant	187.00	198.00	5.9%
	Key safe rental	Per month	3.85	4.05	5.2%
	Replacement of lost pendants	Per item	72.50	76.00	4.8%
	Sale of key boxes	Per item	68.50	68.50	0.0%
	Standard charge	Per person per unit per month	22.00	22.50	2.3%
	Standard charge (existing client in residential home on benefits 2,3,7,	Per person per unit per month	22.50	22.50	0.0%
	New digital unit Standard charge	Per person per unit per month	25.00	25.00	0.0%
	GPS Tracking Unit	Per person per unit per month	24.00	24.00	0.0%
	GPS Tracking Unit Sim	per annum	60.00	60.00	0.0%
<b>Meals at Home</b>					
	Delivery Service	Dessert only	1.75	1.85	5.7%
	Delivery Service	Per sandwich	3.50	3.80	8.6%
	Delivery Service	Main Meal only	4.60	4.90	6.5%
	Delivery Service out of borough	Main meal only	5.90	6.40	8.5%
	Delivery Service out of borough	Dessert only	2.10	2.30	9.5%
	Delivery Service out of borough	Per sandwich	4.10	4.50	9.8%
	Shopping Service	Per Occasion	6.00	6.00	0.0%
	Shopping Service - reduced charge	Per Occasion	4.50	4.50	0.0%
<b>Transport from Home</b>					
	Day Centre Transport	Return	5.85	6.15	5.1%
	Dial-a-bus	Return	8.90	9.35	5.1%
	Dial-a-ride	Single	8.10	8.50	4.9%
	Dial-a-ride	Return	16.20	17.00	4.9%
	Excursions	Priced per excursion	as advised	as advised	
	Membership	Annual	19.75	20.70	4.8%
	Nursing Home adj Borough	Return	17.50	19.20	9.7%
	Out of Borough Hospitals	Return	31.00	33.00	6.5%
<b>Shopmobility</b>					
	Annual membership (2 hours free equipment use per visit)	Annual	26.00	27.00	3.8%
	Non members - Day rate (includes 2 hours use of equipment)	Per visit	6.50	6.75	3.8%



Service: Private Sector Housing  
Service Manager: Rod Brown

Service	Description	Unit	2025/26	2026/27	% Change
Houses of Multiple Occupation					
	Application over 5 units (or lets)	Per unit (or let)	165.00	173.00	4.8%
	Application up to 5 units (or lets)	Per application or renewal	795.00	833.00	4.8%