

Service: Playhouse

Service Manager: Linda Scott

Service	Charged At	Description	Unit	2025/26	2026/27	% Change
Playhouse						
Hire Commercial Rate						
		Auditorium - 10:00 to 23:00	per hour	210.75	225.00	6.8%
		Auditorium - 23:00 to 10:00	per hour	422.00	450.00	6.6%
Hire Community Rate						
		Auditorium - 10:00 to 23:00	per hour	99.00	105.00	6.1%
		Auditorium - 23:00 to 10:00	per hour	203.00	213.00	4.9%
		Myers Studio - Monday to Sunday 10:00 to 23:00	per hour	38.50	40.50	5.2%
		Upper Bar- Community Rate (10am-5pm)	Per Hour		25.00	New
		Upper Bar Community Rate (5pm-11pm)	Per Hour		30.00	New
		Myers Studio Non Theatrical Community (10am-5pm)	Per Hour		25.00	New
		Myers Studio Non Theatrical Community (5pm-11pm)	Per Hour		30.00	New
Hire Standard Rate						
		Auditorium - 10:00 to 23:00	per hour	141.00	150.00	6.4%
		Auditorium - 23:00 to 10:00	per hour	281.00	300.00	6.8%
		Myers Studio - Monday to Sunday 10:00 to 18:00	per hour	48.50	51.00	5.2%
		Myers Studio - Monday to Sunday 18:00 to 23:00	per hour	62.50	65.50	4.8%
		Upper Bar- Standard Rate 10am-5pm	per hour		30.00	New
		Upper Bar- Standard Rate 5pm-11pm	per hour		35.00	New
		Upper Bar- Dressing Room	Per Day/Per Booking		Price on application	
		Myers Studio Non Theatrical Standard (10am-5pm)	Per Hour		35.00	New
		Myers Studio Non Theatrical Standard (5pm-11pm)	Per Hour		40.00	New
		Myers Studio- Dressing Room	Per Day/Per Booking		Price on application	
		Party Rates	Per Event		Price on application	

Service: Playhouse

Service Manager: Linda Scott

Service	Charged At	Description	Unit	2025/26	2026/27	% Change
Playhouse						
Other Charges						
		Box Office Set Up (Main Auditorium)	Per week	80.00	85.00	6.3%
		Box Office Set Up (Main Auditorium)	Per performance	38.00	40.00	5.3%
		Box Office Set Up (Myer's Studio)	Per week	21.00	22.25	6.0%
		Box Office Set Up (Myer's Studio)	Per performance	11.50	12.25	6.5%
		Ticket printing (Main auditorium)	Per performance	61.00	65.00	6.6%
		Ticket printing (Myers Studio)	Per performance	21.00	22.25	6.0%
		Postage	per posting	1.90	2.00	5.3%
		Full Marketing Package	Price on application	Price on application	Price on application	
		Myers Studio Full Marketing Package	Price on application	Price on application	Price on application	
		Digital Only Marketing Package	Per event	51.00	54.00	5.9%
		Basic Technical Facilities (Auditorium)	Per performance/rehearsal	160.00	170.00	6.3%
		Basic Technical Facilities (Myers)	Per performance/rehearsal	78.00	83.00	6.4%
		Technical Equipment Package	Per performance/rehearsal	48.00	51.00	6.3%
		Grand Piano	Per performance/rehearsal	160.00	170.00	6.3%
		Change of Stage Format	Per performance/rehearsal	200.00	212.00	6.0%
		Follow Spot Operator	Per hour	27.50	27.50	0.0%
		Technical Meeting Charge	Per hour	42.00	45.00	7.1%
		Additional Technicians	Per hour	31.00	31.00	0.0%
		Miscellaneous Equipment	Price on application	Price on application	Price on application	
		Hire of Upright Piano (per Day)	Per Day		90.00	New
		Theatre Levy Charge	Per Ticket	1.50	1.50	0.0%
		First Class Post	Per Posting		2.50	New
		Box Office Commission	Per Event	5% of sales		New
		Merchandise Commission	Per Event	15% or 10% commission dependent on contract		New
		Technical Consumables	Per Use	POA		New
		Auditorium Clean up charge (Confetti Canons or similar)	Per event	POA		New
		Aud Projector- Day Rate	Per Event		96.50	New
		Aud projector- Week Rate	Per Event		259.00	New
		Hazer- Day Rate	Per Item		19.50	New
		Hazer- Week Rate	Per Item		52.00	New
		Radio Mic- Day Rate	Per Item		36.00	New
		Radio Mic- Week Rate	Per Item		99.00	New

Service: Bourne Hall**Service Manager: Linda Scott**

Service	Charged At	Description	Unit	2025/26	2026/27	% Change
Bourne Hall						
Community Rate						
		Banqueting Suite (Mon-Fri 09.00-17.00)	day rate	610.00	640.00	4.9%
		Community Sunday Rate (entire venue)	day rate	920.00	1,000.00	8.7%
		Main Hall (Mon-Fri 09.00-17.00)	day rate	610.00	640.00	4.9%
		Main Hall or Banqueting Suite (Mon-Fri 17:00-24:00)	Per hour	106.00	115.00	8.5%
		Main Hall or Banqueting Suite (Mon-Sun 08:00-17:00)	Per Hour	91.00	95.00	4.4%
		Main Hall or Banqueting Suite (Sat/Sun17:00-24:00)	Per Hour	149.00	160.00	7.4%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Mon-Fri 08:00-17:00)	Per Hour	34.00	36.00	5.9%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Mon-Fri 09.00-17.00)	day rate	290.00	305.00	5.2%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Sat/Sun 09:00 - 17:00)	Per Hour	46.75	50.00	7.0%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Mon-Fri 17:00-24:00)	Per Hour		45.00	New
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Saturday/Sunday 17:00-24:00)	Per Hour	75.00	80.00	6.7%
Events						
		Large Room Part Day Event (Min booking 5 hrs)	Per hour	153.00	155.00	1.3%
		Flip charts - Markers	Per Flipchart	5.50	6.00	9.1%
		Children Party 09:00-11:30 Studio, Begonia Camillia Only inc Lunchbox up to 20 Children	Per Session	215.00	230.00	7.0%
		Children Party 12:00-15:00 Studio, Begonia, Camillia Only inc Lunchbox up to 20 children	Per Session	270.00	285.00	5.6%
		Children Party 09:00-11:30 Main Hall Only inc Lunchbox up to 30 children	Per Session	480.00	495.00	3.1%
		Children Party 12:00-15:00 Main Hall Only inc Lunchbox up to 30 children	Per Session	530.00	560.00	5.7%
		Children Party 09:00-11:30 Studio, Begonia Camillia Only inc Lunchbox up to 20 Children 2027/28	Per Session	230.00	250.00	8.7%
		Children Party 12:00-15:00 Studio, Begonia, Camillia Only inc Lunchbox up to 20 children 2027/28	Per Session	285.00	300.00	5.3%
		Children Party 09:00-11:30 Main Hall Only inc Lunchbox up to 30 children 2027/28	Per Session	495.00	525.00	6.1%
		Children Party 12:00-15:00 Main Hall Only inc Lunchbox up to 30 children 2027/28	Per Session	560.00	595.00	6.3%
		Additonal children lunchboxes	Per head	5.50	6.00	9.1%
		Refundable deposit for children Party	Per Session	55.00	60.00	9.1%
		Evening hire and Wedding Refundable deposit	Per event	330.00	350.00	6.1%
		Wedding Package Blossom Venue hire only up to 80 People Ceremony	Per event	2,100.00	2,200.00	4.8%
		Wedding Package Willow Venue hire only up to 150 People Ceremony	Per event	2,300.00	2,400.00	4.3%
		Wedding Package Blossom Venue hire only up to 80 People Ceremony2027/28	Per event	2,200.00	2,400.00	9.1%
		Wedding Package Willow Venue hire only up to 150 People Ceremony 2027/28	Per event	2,400.00	2,600.00	8.3%
		Patio/ studio Hire Mon - Sun 17:00 - 23:00	Per event	110.00	120.00	9.1%

Service: Bourne Hall**Service Manager: Linda Scott**

Service	Charged At	Description	Unit	2025/26	2026/27	% Change
Bourne Hall						
Standard Rate						
		All Rooms (01:00-08:00 & Bank Holidays)	Per Hour	290.00	310.00	6.9%
		Art Exhibitions	Per week	175.00	185.00	5.7%
		Banqueting Suite (Mon-Fri 09.00-17.00)	day rate	690.00	760.00	10.1%
		Gift/Craft fairs	Per week	375.00	400.00	6.7%
		Kitchen (professional caterers only)	11:00 -23:00	440.00	440.00	0.0%
		Main Hall (Mon-Fri 09.00-17.00)	day rate	680.00	750.00	10.3%
		Main Hall or the Banqueting Suite (Mon-Fri 17:00-24:00)	Per hour	112.00	118.00	5.4%
		Main Hall or the Banqueting Suite (Mon-Sun 08:00-17:00)	Per Hour	112.00	118.00	5.4%
		Main Hall or the Banqueting Suite (Saturday/Sunday 17:00-24:00)	Per Hour	180.00	180.00	0.0%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Mon-Fri 09.00-17.00)	day rate	315.00	333.00	5.7%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Sat/Sun 08:00-17:00)	Per Hour	52.00	56.00	7.7%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Mon-Fri 09:00-17:00)	Per Hour	52.00	56.00	7.7%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Mon-Fri 17:00-24:00)	Per Hour	68.00	72.00	5.9%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Saturday/Sunday 17:00-24:00)	Per Hour	86.00	91.00	5.8%
Bourne Hall Museum		Museum Club Sessions	Per session	6.50	6.50	0.0%
		Museum Walks	Per session	6.50	6.50	0.0%

Service: Community & Wellbeing Centre

Service Manager: Linda Scott

Service	Charged At	Description	Unit	2025/26	2026/27	% Change
Social Centre				with caretaking	with caretaking	
		Community Rate				
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	36.00	39.00	8.3%
		Dining Room (50) - Saturday/Sunday 9.00 to 23.00 Min 2 hrs	Per hour	36.00	39.00	8.3%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	28.00	30.00	7.1%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	23.00	25.00	8.7%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	28.50	30.50	7.0%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	41.00	44.00	7.3%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	37.00	38.55	4.2%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 Min 2 hrs	Per hour	57.00	61.00	7.0%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	41.00	45.00	9.8%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	36.00	39.00	8.3%
		Park Lounge (50) - Saturday/Sunday 9.00 to 23.00 Min 2 hrs	Per hour	37.00	40.00	8.1%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	25.50	28.00	9.8%
		Small lounge (25) - Saturday/Sunday 9.00 to 23.00 Min 2 hrs	Per hour	26.00	28.50	9.6%
		Standard Rate				
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	46.00	50.00	8.7%
		Dining Room (50) - Saturday/Sunday 9.00 to 23.00 Min 2 hrs	Per hour	47.00	51.00	8.5%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	33.00	35.00	6.1%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	26.50	28.50	7.5%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	33.00	35.00	6.1%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	53.00	56.00	5.7%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	48.00	52.00	8.3%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 Min 2 hrs	Per hour	65.00	70.00	7.7%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	52.00	56.00	7.7%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	46.00	50.00	8.7%
		Park Lounge (50) - Saturday/Sunday 9.00 to 23.00 Min 2 hrs	Per hour	46.00	50.00	8.7%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	33.00	35.00	6.1%
		Small lounge (25) - Saturday/Sunday 9.00 to 23.00 Min 2 hrs	Per hour	33.00	35.00	6.1%

Service: Community & Wellbeing Centre

Service Manager: Linda Scott

Service	Charged At	Description	Unit	2025/26	2026/27	% Change
Social Centre				self caretaking	self caretaking	
		Community Rate				
		Dining Room (50) - Monday to Friday 18:00 to 23:00	Per hour	34.00	36.00	5.9%
		Dining Room (50) - Saturday/Sunday 9:00 to 23:00 (min 2hrs)	Per hour	34.00	36.00	5.9%
		Half Hall (60) - Monday to Friday 18:00 to 23:00	Per hour	25.50	27.50	7.8%
		Half Hall (60) - Monday to Friday 9:00 to 18:00	Per hour	21.00	22.50	7.1%
		Half Hall (60) - Saturday/Sunday 9:00 to 18:00 (min 2 hrs)	Per hour	25.50	27.50	7.8%
		Hall (120) - Monday to Friday 18:00 to 23:00	Per hour	38.00	41.00	7.9%
		Hall (120) - Monday to Friday 9:00 to 18:00	Per hour	35.00	38.00	8.6%
		Hall (120) - Saturday/Sunday 18:00 to 23:00 (min 2hrs)	Per hour	53.00	57.00	7.5%
		Hall (120) -Saturday/Sunday 9:00 to 18:00 (min 2hrs)	Per hour	38.00	41.00	7.9%
		Park Lounge (50) - Monday to Friday 18:00 to 23:00	Per hour	34.00	37.00	8.8%
		Park Lounge (50) - Saturday/Sunday 9:00 to 23:00 (min 2hrs)	Per hour	34.00	37.00	8.8%
		Small Lounge (25) - Monday to Friday 18:00 to 23:00	Per hour	24.50	26.50	8.2%
		Small Lounge (25) - Saturday/Sunday 9:00 to 23:00 (min 2hrs)	Per hour	24.00	26.00	8.3%
		Treatment Rooms - Monday to Friday 9am-6pm	Per hour	20.50	22.00	7.3%
		Standard Rate				
		Dining Room (50) - Monday to Friday 18:00 to 23:00	Per hour	43.00	45.50	5.8%
		Dining Room (50) - Saturday/Sunday 9:00 to 23:00 (min 2hrs)	Per hour	44.00	47.00	6.8%
		Half Hall (60) - Monday to Friday 18:00 to 23:00	Per hour	31.00	33.00	6.5%
		Half Hall (60) - Monday to Friday 9:00 to 18:00	Per hour	25.00	27.00	8.0%
		Half Hall (60) - Saturday/Sunday 9:00 to 18:00 (min 2hrs)	Per hour	30.00	32.00	6.7%
		Hall (120) - Monday to Friday 18:00 to 23:00	Per hour	50.00	54.00	8.0%
		Hall (120) - Monday to Friday 9:00 to 18:00	Per hour	45.00	49.00	8.9%
		Hall (120) - Saturday/Sunday 18:00 to 23:00 (min 2hrs)	Per hour	61.00	65.00	6.6%
		Hall (120) - Saturday/Sunday 9:00 to 18:00 (min 2hrs)	Per hour	48.50	51.00	5.2%
		Park Lounge (50) - Monday to Friday 18:00 to 23:00	Per hour	43.50	47.00	8.0%
		Park Lounge (50) - Saturday/Sunday 9:00 to 23:00 (min2hrs)	Per hour	43.00	46.50	8.1%
		Small Lounge (25) - Monday to Friday 18:00 to 23:00	Per hour	30.50	33.00	8.2%
		Small Lounge (25) - Saturday/Sunday 9:00 to 23:00 (min2hrs)	Per hour	31.00	33.00	6.5%

Service: Community & Wellbeing Centre**Service Manager: Linda Scott**

Service	Description	Unit	2025/26	2026/27	% Change
Wellbeing Centre					
Bathing service	Per occasion	23.50	25.50	8.5%	
Bathing Service (persons in receipt of Benefits)	Per occasion	11.50	12.50	8.7%	
Hairdressing (Multiple hairdressers)	Per day	60.00	65.00	8.3%	
Hairdressing (Multiple hairdressers)	Per half day	32.00	35.00	9.4%	
Hairdressing (Single hairdressers)	Per day	49.00	52.00	6.1%	
Hairdressing (Single hairdressers)	Per half day	27.50	30.00	9.1%	
Social Centre Membership - out of borough	Per year	31.00	34.00	9.7%	
Social Centre Membership - single person	Per year	15.50	16.50	6.5%	
Social Centre Membership (persons in receipt of Benefits)	Per year	8.80	9.30	5.7%	
Weekday meal - Members	Per meal	6.80	7.30	7.4%	
Weekday meal - Non-Members	Per meal	8.00	8.60	7.5%	
Weekday Special Meal - Members	Per meal	8.00	8.50	6.3%	
Weekday Special Meal - Non-Members	Per meal	9.50	10.40	9.5%	
Daycare+ Service					
Activities at Community & Wellbeing Centre	Per session	as advised			
Extra Support Day Care	Half Day	24.00	26.00	8.3%	
Extra Support Day Care	Full Day	48.00	52.00	8.3%	
Extra Support Services	per lunch hour care	8.00	New		

Service: Community Services
Service Manager: Linda Scott

Service	Description	Unit	2025/26	2026/27	% Change
Community Alarm					
	Equipment not returned on discontinuance of service	Alarm and pendant	187.00	198.00	5.9%
	Key safe rental	Per month	3.85	4.05	5.2%
	Replacement of lost pendants	Per item	72.50	76.00	4.8%
	Sale of key boxes	Per item	68.50	68.50	0.0%
	Standard charge	Per person per unit per month	22.00	22.50	2.3%
	Standard charge (existing client in residential home on benefits 2,3,7)	Per person per unit per month	22.50	22.50	0.0%
	New digital unit Standard charge	Per person per unit per month	25.00	25.00	0.0%
	GPS Tracking Unit	Per person per unit per month	24.00	24.00	0.0%
	GPS Tracking Unit Sim	per annum	60.00	60.00	0.0%
Meals at Home					
	Delivery Service	Dessert only	1.75	1.85	5.7%
	Delivery Service	Per sandwich	3.50	3.80	8.6%
	Delivery Service	Main Meal only	4.60	4.90	6.5%
	Delivery Service out of borough	Main meal only	5.90	6.40	8.5%
	Delivery Service out of borough	Dessert only	2.10	2.30	9.5%
	Delivery Service out of borough	Per sandwich	4.10	4.50	9.8%
	Shopping Service	Per Occasion	6.00	6.00	0.0%
	Shopping Service - reduced charge	Per Occasion	4.50	4.50	0.0%
Transport from Home					
	Day Centre Transport	Return	5.85	6.15	5.1%
	Dial-a-bus	Return	8.90	9.35	5.1%
	Dial-a-ride	Single	8.10	8.50	4.9%
	Dial-a-ride	Return	16.20	17.00	4.9%
	Excursions	Priced per excursion	as advised	as advised	
	Membership	Annual	19.75	20.70	4.8%
	Nursing Home adj Borough	Return	17.50	19.20	9.7%
	Out of Borough Hospitals	Return	31.00	33.00	6.5%
Shopmobility					
	Annual membership (2 hours free equipment use per visit)	Annual	26.00	27.00	3.8%
	Non members - Day rate (includes 2 hours use of equipment)	Per visit	6.50	6.75	3.8%

Service: Private Sector Housing**Service Manager: Rod Brown**

Service	Description	Unit	2025/26	2026/27	% Change
Houses of Multiple Occupation					
	Application over 5 units (or lets)	Per unit (or let)	165.00	173.00	4.8%
	Application up to 5 units (or lets)	Per application or renewal	795.00	833.00	4.8%